

Budget for Project Award Period (sample)

With Breakdown of Projected Funding Sources

Appx 3a

Categories		Total Expenses for All Years				1st Year				2nd Year				3rd Year						
		Fed Share	Non-Fed Share			Fed Share	Non-Fed Share			Fed Share	Non-Fed Share			Fed Share	Non-Fed Share					
			Cash		In-Kind		Cash		In-Kind		Cash		In-Kind		Cash		In-Kind			
			Pgm Income	Other			Pgm Income	Other			Pgm Income	Other			Pgm Income	Other				
DIRECT EXPENSES		a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p			
1	PERSONNEL																			
2	Domestic																			
3	International																			
3	TOTAL																			
4	FRINGE BENEFITS																			
5	Dom. (Rate=)																			
6	Int'l. (Rate=)																			
6	TOTAL																			
7	TRAVEL																			
8	Domestic																			
9	International																			
9	TOTAL																			
10	EQUIPMENT																			
11	SUPPLIES																			
12	CONTRACTUAL																			
13	OTHER																			
14	TOTAL DIRECT																			
15	Sum from above																			
15	Percent of Total (line 20)																			
INDIRECT EXPENSES		a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p			
16	Indirect (Rate=)																			
17	Percent of Total (line 20)																			
TOTAL		a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p			
18	Dir.+Indir.																			
19	Percent of Total (line 20)																			
All Expense Columns																				
20	Total	Sum line 16 columns a, b, c, d				Sum line 16 columns e, f, g, h				Sum line 16 columns i, j, k, l				Sum line 16 columns m, n, o, p						

Note: Explain calculation of each category in separate worksheets and narratives as appropriate.